

STAKEHOLDER GROUP MEETING NOTES

Local Government

June 3, 2008

Local Governments Represented:

- Jefferson County DCD (Al Scalf)

General Comments – County Budgetary Outlook:

- The Port should consider reviewing the Strategic Plan prepared by Jefferson County in 2004, in addition to the County's Comprehensive Plan
- Jefferson County has balanced its budget through the use of reserves
- DCD revenue is derived chiefly through permit fees (80-85%) which are down by nearly \$200,000 over this time last year; the budgetary outlook for 2009 is not rosy
- The Brinnon Master Planned Resort holds the potential to be a huge economic driver for the County
- Port Ludlow litigation has brought building permit activity there to a standstill, which has seriously impacted DCD revenues

Key Areas of Shared Port/County Interest:

- Jefferson County International Airport Essential Public Facility
- Linger Longer Road/Quilcene Facilities
- Potential for a Major Industrial Development (MID) at the Airport with close collaboration between County and Port
- MID issues include whether or not it is possible to amass 40 contiguous acres (the minimum required for a MID) and whether or not such development would be a good fit for the character of northeast Jefferson County
- If the Port Hadlock UGA becomes a reality – there is a possibility that certain areas could be rezoned in future to promote economic development – allowing the potential for the Port to pursue build/lease development opportunities
- The potential for Port/County cooperation is better than it has been in years, both at the staff and elected decision-maker levels
- Long range/policy level challenges facing both jurisdictions include:
 - The application and effect of a new Shoreline Master Program;
 - Policy and regulatory changes that could occur as a result of the Puget Sound Partnership; and
 - Policy and regulatory changes that could occur as a result of the work of the Governor's Climate Advisory Team

Written responses to the 11 questions will be provided by DCD ASAP.