

**PORT OF PORT TOWNSEND STRATEGIC PLAN:  
Draft Menu of Potential Policies, Programs & Projects**

**STRATEGIC PLAN POLICIES:**

Action	Immediate (Adopt w/in Plan)	2010 - 2012	2013 & Beyond
Policy on Facility Maintenance	X		
Policies on Budgetary, Financial, & Accounting Practices	X		
Policy on Environmental Stewardship	X		
Policy on Sustainable Economic Development	X		
Policy on Communications, Public Relations & Customer Service	X		

**PROGRAMS/STUDIES:**

Action	Immediate (Initiate in '09)	2010 - 2012	2013 & Beyond
Boat Haven Marina Expansion Feasibility Study	X		
Boat Haven Binding Site Plan Process, Addressing: <ul style="list-style-type: none"> <li>• Street vacations</li> <li>• Site for sandblast facility</li> <li>• Land swaps (i.e., Kah Tai)</li> <li>• Boat yard expansion</li> <li>• Relationship w/PT Paper</li> </ul>	X		
"Green Focused" Industrial Rezoning Study (i.e., adjacent to JCIA/EPF)	X		
Tri-Area UGA Designation Collaboration	X		
Passenger Ferry Service Feasibility Study	X		

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**PROGRAMS/STUDIES, continued:**

Action	Immediate (Initiate in '09)	2010 - 2012	2013 & Beyond
Obtain CUP for RV Campground Use at Quilcene Marina	X		
Formalize Community Outreach/ Public Relations Program: <ul style="list-style-type: none"> <li>• Quarterly newsletter</li> <li>• Economic Development Summit</li> <li>• Stakeholder meetings</li> <li>• Port staff training sessions</li> <li>• Monthly leadership meetings</li> </ul>	X X X X X X		
New/Revised Personnel Manual: <ul style="list-style-type: none"> <li>• Job descriptions</li> <li>• Organizational structure</li> <li>• Code of behavior/ethics</li> </ul>	X X X X		
Evaluate Potential for Staff Changes/Additions	X		
Study Options to Lease Out Certain Port Operations	X		
Develop/Adopt Economic Development Benchmarks Program	X		
With Nonprofits, Help to Develop/Adopt Maritime Heritage Action Plan	X		
Develop/Adopt Environmental Initiatives Strategy	X		
Develop & Maintain an Operations & Maintenance Schedule	X		
Update JCIA Master Plan		X	

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**CAPITAL PROJECTS:**

Action	Immediate (Initiate in '09)	2010 - 2012	2013 & Beyond
Fix Boat Haven Infrastructure: <ul style="list-style-type: none"> <li>• A/B Dock</li> <li>• Stormwater Improvements</li> <li>• Boat Yard Paving</li> <li>• Sandblast Containment Facility</li> </ul>	<p align="center">X X</p>	<p align="center">X X</p>	
Boat Haven Marina Expansion (if feasible)			<p align="center">X</p>
Point Hudson: <ul style="list-style-type: none"> <li>• Scheduled Renovations</li> <li>• Landscaping</li> </ul>	<p align="center">X X</p>		
JCIA: <ul style="list-style-type: none"> <li>• Scheduled Improvements (e.g., non-precision GPS)</li> <li>• Airport Fire Station</li> </ul>	<p align="center">X X</p>		
Quilcene - Coast Seafoods Saltwater Intake Upgrades		<p align="center">X</p>	
Implement Formal Operations & Maintenance Schedule		<p align="center">X</p>	